

FY 2004 INTERNATIONAL AFFAIRS SUMMARY

(\$ in millions)

	FY 2002 Actual	FY 2003 Request	FY 2004 Request
INTERNATIONAL AFFAIRS	27,164	25,652	28,517
FOREIGN OPERATIONS	17,966	16,462	18,817
Export-Import Bank (net)	765	597	-36
Overseas Private Investment Corporation (net)	-221	-227	-198
Trade and Development Agency (TDA)	50	45	60
Child Survival & Health Programs Fund (CSH)	1,468	-	1,495
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[100]	[100]	[100]
Development Assistance (DA)	1,178	2,840	1,345
International Disaster Assistance	422	286	236
Transition Initiatives	50	55	55
USAID Credit Programs	8	8	8
USAID Operating Expenses (OE)	571	572	604
USAID Capital Investment Fund	-	95	146
USAID Inspector General (IG)	32	33	35
Economic Support Fund (ESF)	3,289	2,490	2,535
Support for Eastern European Democracy (SEED)	621	495	435
Assistance for the Independent States (FSA/NIS)	958	755	576
Peace Corps	279	317	359
Inter-American Foundation	13	14	15
African Development Foundation	17	17	18
Millennium Challenge Account	-	-	1,300
International Narcotics Control and Law Enforcement (INCLE)	384	197	285
Andean Counterdrug Initiative (ACI)	645	731	731
Migration and Refugee Assistance (MRA)	805	705	760
Emergency Refugee & Migration Assistance (ERMA)	15	15	40
Nonproliferation, Anti-Terrorism, Demining (NADR)	535	372	385
Treasury Technical Assistance	10	10	14
Debt Restructuring	229	-	395
U.S. Emergency Fund for Complex Foreign Crises	-	-	100
Global AIDS Initiative	-	-	450
Famine Fund	-	-	200
International Military Education & Training (IMET)	70	80	92
Foreign Military Financing (FMF)	4,052	4,107	4,414
Peacekeeping Operations (PKO)	375	108	95
Multilateral Development Banks	1,175	1,437	1,555
Multilateral Development Banks Arrears	[-]	[178]	[196]
International Organizations & Programs (IO&P)	175	310	315
COMMERCE, JUSTICE, STATE	8,223	7,989	8,497
Diplomatic and Consular Programs	3,781	3,937	4,164
Capital Investment Fund	211	177	157
Embassy Security, Construction, & Maintenance	1,517	1,305	1,514
State Department Office of the Inspector General	29	29	32
Educational & Cultural Exchange Programs	247	245	345
Other State Department Programs	51	55	41
Contributions for International Peacekeeping Activities	825	726	550
Contributions to International Organizations	899	891	1,010
Related Appropriations (e.g., Asia Foundation, NED)	58	61	60
International Broadcasting	552	507	564
International Trade Commission & Other Programs	54	55	59
AGRICULTURE - P.L. 480 Title II	959	1,185	1,185
LABOR, HHS - U.S. Institute of Peace	15	16	17