

FY 2004 International Affairs Summary -- Detail

(\$ in thousands)

Appropriations	FY 2002 Actual	FY 2003 Request	FY 2004 Request
INTERNATIONAL AFFAIRS	27,163,593	25,652,492	28,516,572
FOREIGN OPERATIONS	17,966,392	16,462,413	18,817,324
Title I - Export and Investment Assistance	594,347	414,124	(174,425)
<u>Export-Import Bank (Ex-Im)</u>			
Export-Import Bank - Loan Subsidy	727,323	541,400	-
Export-Import Bank - Administrative Expenses	63,000	68,327	75,395
Export-Import Bank - Inspector General	-	-	1,180
Export-Import Bank - Direct Loans, Negative Subsidies	(25,000)	(13,000)	(113,000)
Subtotal, Export-Import Bank	765,323	596,727	(36,425)
<u>Overseas Private Investment Corporation (OPIC)</u>			
Administrative Expenses for Credit & Insurance Programs	38,608	39,885	42,385
Net Offsetting Collections	(259,608)	(291,000)	(264,385)
Credit Funding - Direct & Guaranteed Loan Subsidies	-	24,000	24,000
Subtotal, Overseas Private Investment Corporation	(221,000)	(227,115)	(198,000)
Trade and Development Agency (TDA)	50,024	44,512	60,000
Title II - Bilateral Economic Assistance	11,525,749	10,005,342	12,521,721
<u>U.S. Agency for International Development</u>			
Child Survival & Health Programs Fund (CSH)	1,467,500	-	1,495,000
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[100,000]	[100,000]	[100,000]
Development Assistance (DA) /2	1,178,000	2,839,500	1,345,000
International Disaster Assistance	421,500	285,500	235,500
Transition Initiatives	50,000	55,000	55,000
Development Credit Program Subsidy -- By Transfer	[18,500]	-	[21,000]
Development Credit Program Administrative Expenses	7,500	7,500	8,000
USAID Operating Expenses	571,000	572,200	604,100
USAID Capital Investment Fund	-	95,000	146,300
USAID Inspector General Operating Expenses	31,500	32,700	35,000
<u>Other Bilateral Economic Assistance</u>			
Economic Support Fund (ESF) - w/ Fund for Ireland	3,289,000	2,490,000	2,535,000
Ass't for Eastern Europe and the Baltic States (SEED)	621,000	495,000	435,000
Assistance for the Independent States (FSA /NIS)	958,000	755,000	576,000
<u>Independent Agency</u>			
Peace Corps	278,900	317,000	359,000
Inter-American Foundation	13,107	14,000	15,185
African Development Foundation	16,542	16,542	17,689
Millennium Challenge Account	-	-	1,300,000

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<u>State Department</u>	2,383,700	2,020,400	2,200,947
Int'l Narcotics Control and Law Enforcement (INCLE)	384,000	197,000	284,550
Andean Counterdrug Initiative (ACI)	645,000	731,000	731,000
Migration and Refugee Assistance (MRA)	805,000	705,000	760,197
U.S. Emerg. Refugee and Migration Ass't Fund (ERMA)	15,000	15,000	40,000
Nonpro., Anti-Terrorism, Demining & Rel. Prog. (NADR)	534,700	372,400	385,200
 <u>Department of the Treasury</u>	 238,500	 10,000	 409,000
Treasury Technical Assistance (TTA)	9,500	10,000	14,000
Debt Restructuring	229,000	-	395,000
 <u>U.S. Emergency Fund for Complex Foreign Crises</u>	 -	 -	 100,000
 <u>Global AIDS Initiative</u>	 -	 -	 450,000
 <u>Famine Fund</u>	 -	 -	 200,000
 Title III - Military Assistance	 4,497,000	 4,295,450	 4,600,600
International Military Education and Training (IMET)	70,000	80,000	91,700
Foreign Military Financing (FMF)	4,052,000	4,107,200	4,414,000
Peacekeeping Operations (PKO)	375,000	108,250	94,900
 Title IV - Multilateral Economic Assistance	 1,349,296	 1,747,497	 1,869,428
 <u>International Financial Institutions</u>	 1,174,796	 1,437,097	 1,554,878
Global Environment Facility	100,500	177,813	184,997
International Development Association	792,400	874,338	976,825
Multilateral Investment Guarantee Agency	5,000	3,631	4,002
Asian Development Fund	98,017	147,386	151,921
African Development Fund	100,000	118,073	118,081
African Development Bank	5,100	5,104	5,105
European Bank for Reconstruction & Development	35,779	35,805	35,431
Enterprise for the Americas Multilateral Investment Fund	-	29,591	32,614
Inter-American Investment Corporation	18,000	30,352	30,898
International Fund for Agricultural Development	20,000	15,004	15,004
MDB Arrears	[-]	[177,718]	[195,874]
 International Organizations & Programs (IO&P)	 174,500	 310,400	 314,550
COMMERCE, JUSTICE, STATE	8,223,277	7,988,879	8,497,048
 DEPARTMENT OF STATE	 7,617,334	 7,426,743	 7,874,053
ADMINISTRATION OF FOREIGN AFFAIRS	5,835,536	5,748,785	6,252,985

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State Programs:			
Diplomatic and Consular Programs (D&CP):	3,781,062	3,937,179	4,163,544
<i>Ongoing Operations</i>	3,245,427	3,384,179	3,516,843
<i>Worldwide Security Upgrades</i>	535,635	553,000	646,701
Capital Investment Fund	210,500	177,000	157,000
Embassy Security, Construction, and Maintenance	1,517,326	1,305,000	1,514,400
Ongoing Operations	443,000	500,000	524,700
Non-Security Construction	15,000	50,000	128,300
Worldwide Security Upgrades	1,059,326	755,000	861,400
-- <i>Security Construction</i>	865,516	608,550	761,400
-- <i>Compound Security</i>	179,530	146,450	100,000
-- <i>Other Security Support Costs</i>	14,280	-	-
Educational & Cultural Exchange Programs	247,000	245,306	345,346
Other State Programs:	79,648	84,300	72,695
State Office of the Inspector General	29,000	29,264	31,703
Representation Allowances	6,485	9,000	9,000
Protection of Foreign Missions and Officials	9,400	11,000	10,000
Emergencies in the Diplomatic & Consular Service	16,500	15,000	1,000
Payment to the American Institute in Taiwan	17,044	18,817	19,773
Repatriation Loans	1,219	1,219	1,219
F.S. Retirement and Disability Fund [Mandatory]	[135,629]	[138,200]	[134,979]
INTERNATIONAL ORGANIZATIONS:	1,724,173	1,617,359	1,560,663
Contributions to Int'l Organizations (CIO)	899,206	891,378	1,010,463
Contributions for Int'l Peacekeeping Activities (CIPA)	824,967	725,981	550,200
INTERNATIONAL COMMISSIONS (non-Function 150)	[60,546]	[67,355]	[71,710]
RELATED APPROPRIATIONS:	57,625	60,599	60,405
The Asia Foundation	9,250	9,444	9,250
East-West Center	14,000	14,280	14,280
National Endowment for Democracy (NED)	33,500	36,000	36,000
Eisenhower/Israeli Arab Exchange Programs	875	875	875
BROADCASTING BOARD OF GOVERNORS	551,867	507,000	563,500
International Broadcasting Operations	458,395	467,898	525,204
Broadcasting to Cuba	24,872	25,362	26,901
Broadcasting Capital Improvements	68,600	13,740	11,395

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OTHER PROGRAMS	54,076	55,136	59,495
International Trade Commission	51,440	54,000	58,295
Foreign Claims Settlement Commission	1,136	1,136	1,200
Pacific Charter Commission	1,500	-	-
AGRICULTURE & RELATED AGENCIES	958,820	1,185,000	1,185,000
P.L. 480 Title II	958,820	1,185,000	1,185,000
LABOR, HHS, EDUCATION	15,104	16,200	17,200
U.S. Institute of Peace	15,104	16,200	17,200

Note:

FY 2002 level includes a total of \$3.2 billion in Emergency Response Funds (ERF) and supplemental funding. Of this, \$1.725 billion is ERF (\$1.503 billion Foreign Operations, including \$95 million in Title II food aid, and \$222 million CJS), and \$1.4991 billion is supplemental funding (\$1.196b Foreign Operations, \$303.1 million CJS), not including \$269 million in rescissions of prior-year funds. The regular appropriation for FY 2002 totaled \$23.9 billion, including \$15.36 billion in Foreign Operations and \$7.7 billion in CJS.